

Long Tom Watershed Council

MATCHING FUNDS OVERVIEW	Council Support 98-99	Watershed Assessment 98-99	Monitoring 99-01	Council Support 00-01	Monitoring & Projects 01-03	Council Support 01-03	Council Support 03-05	Monitoring 03-05	Projects 03-05	Council Support 05-07	Council Support 07-09	Projects 05-07	Projects 07-09	Assessment 07-09 (fish barrier, TMDL)	Education & Outreach 07-09
Total Cost of Project(s)	\$192,820	\$75,477	\$153,383	\$304,680	\$524,300	\$412,998	\$326,688	\$226,883	\$361,300	\$227,055	\$248,214	\$947,294	\$633,455	\$196,581	\$214,169
OWEB dollars	\$91,440	\$9,967	\$71,309	\$89,495	\$230,402	\$81,000	\$91,766	\$80,768	\$243,397	\$96,447	\$114,000	\$499,031	\$277,816	\$28,936	\$5,400
Matching dollars	\$11,130	\$6,200	\$15,350	\$16,890	\$14,820	\$36,015	\$34,865	\$82,790	\$3,000	\$35,600	\$48,550	\$83,715	\$126,821	\$26,000	\$53,424
Matching services	\$87,450	\$38,310	\$44,479	\$110,195	\$222,903	\$121,993	\$66,712	\$54,100	\$79,098	\$43,938	\$48,164	\$231,203	\$95,473	\$8,300	\$22,000
Matching leveraged volunteer time	\$2,800	\$21,000	\$22,245	\$88,100	\$56,175	\$173,990	\$51,070	\$9,225	\$35,805	\$51,070	\$37,500	\$133,345	\$133,345	\$133,345	\$133,345
Total Match	\$101,380	\$65,510	\$82,074	\$215,185	\$293,898	\$331,998	\$234,922	\$146,115	\$117,903	\$130,608	\$134,214	\$448,263	\$355,639	\$167,645	\$208,769
% of Project-Match (25% required)	111%	657%	115%	240%	128%	410%	256%	181%	48%	135%	118%	90%	128%	579%	3866%
Dollars match for every dollar of OWEB	1.1	6.6	1.2	2.4	1.3	4.1	2.6	1.8	0.5	1.4	1.2	0.9	1.3	5.8	38.7
PARTNERS AND FUNDING OVERVIEW CASH	Council Support 98-99	Watershed Assessment 98-99	Monitoring 99-01	Council Support 00-01	Monitoring & Projects 01-03	Council Support 01-03	Council Support 03-05	Monitoring 03-05	Projects 03-05						
Oregon Watershed Enhancement Board	\$91,440	\$9,967	\$71,309	\$89,495	\$230,402	\$81,000	\$91,766	\$80,768	\$243,397	\$96,447	\$114,000	\$499,031	\$277,816	\$28,936	\$5,400
US Army Corps of Engineers					\$2,000			\$2,500							
USDI Bureau of Land Management	\$2,500		\$400	\$1,600		\$2,500	\$6,250			\$5,000	\$6,000	\$21,050			
Environmental Protection Agency via Dept. Environmental Quality (DEQ)								\$77,290							
US Fish and Wildlife Service						\$1,500									
Oregon Trout (Stream Bank)													\$36,951		
NFWF															\$43,424
LCOG															\$10,000
City of Eugene	\$3,500	\$6,000	\$10,000	\$10,150	\$6,000	\$18,000	\$22,000	\$3,000	\$3,000	\$26,000	\$26,000			\$26,000	
City of Veneta			\$4,000	\$1,050		\$2,500	\$3,500			\$5,000	\$5,000				
City of Junction City				\$50											
Fern Ridge Community Action Network	\$3,500				n/a	n/a									
Roseburg Forest Products	\$200			\$750		\$1,500	\$600			\$800					
Swanson Superior Forest Products		\$200		\$2,000		\$2,000				\$200					
Willamette Industries (Weyerhaeuser as of 2002)				\$200		\$4,000	\$300								
Lane County Small Woodland Owners					\$200										
Oregon Country Fair					\$4,500	\$500									
SureCrop Farm Service			\$250	\$250		\$400				\$500					
Stroda Brothers Farm	\$300					\$100				\$300					
Reerslev Farms, Inc.	\$1,000					\$1,000	\$1,000			\$1,000					
Long Tom Industries			\$200	\$300		\$400									
C&L Farms						\$500				\$500					

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Lane County Farm Bureau (chapter closed 2002)			\$500		n/a	n/a				\$1,000					
Monroe Telephone Company				\$500		\$1,000	\$1,000								
Council Members	\$80			\$20	\$2,120	\$115	\$115								
Safeway	\$50				n/a	n/a	\$50								
Other/not classified yet												\$62,665	\$89,870		
BiMart				\$20	n/a	n/a	\$50								
Sub-totals CASH MATCH (not including OWEB funds)	\$11,130	\$6,200	\$15,350	\$16,890	\$14,820	\$36,015	\$34,865	\$82,790	\$3,000			\$83,715	\$126,821	\$26,000	\$53,424
PARTNERS AND FUNDING OVERVIEW IN KIND SERVICES	Council Support 98-99	Watershed Assessment 98-99	Monitoring 99-01	Council Support 00-01	Monitoring & Projects 01-03	Council Support 01-03	Council Support 03-05	Monitoring 03-05	Projects 03-05						
US AmeriCorps					\$12,543	\$12,543		\$8,500	\$8,500						
Oregon Department of Fish and Wildlife		\$1,160		\$2,250		\$7,200	\$1,500		\$3,000						
Oregon Department of Forestry		\$500		\$1,350		\$6,000	\$500		\$500						
Oregon Department of Environmental Quality (tech team)		\$1,000	\$6,043	\$900	\$6,043	\$7,200	\$1,500	\$7,000							
Oregon State Police (overflights; film)	\$2,050				\$2,050										
US Geological Survey							\$1,500								
US Fish and Wildlife Service					\$16,300	\$3,600	\$1,500		\$4,000						
USDI Bureau of Land Management	\$54,000	\$3,750	\$3,722	\$56,942	\$13,817	\$52,950	\$36,138	\$9,000	\$27,000	\$70,000	\$70,000				
US Army Corps of Engineers	\$4,075	\$1,000	\$1,850	\$3,912		\$3,600	\$2,000	\$1,000	\$2,000						
US EPA (via grant to OSU for restoration)			\$3,000			\$15,000	\$1,000	\$2,000							
Lane Council of Governments		\$900													
Cascade Pacific							\$6,424								
Eugene Water and Electric Board	\$900						\$250								
East Lane SWCD (tech assist)	\$12,000		\$1,800	\$26,000					\$2,500						
City of Eugene (facilitator, GIS)	\$4,630		\$6,120	\$3,036	\$134,050		\$500	\$3,000	\$20,000						
City of Veneta (Meeting Recorder)	\$2,058			\$3,000		\$3,000	\$5,000								
Oregon State University (tech team; GIS)	\$2,500														
University of Oregon (tech team)				\$1,350		\$3,600	\$1,300	\$500	\$2,000						
OSU Extension Service			\$7,000	\$5,705			\$3,000								
Churchill High School, Rachel Carson Ctr					\$14,500										
Lochmead Dairy	\$150														
Springfield Dairy	\$200														
Jugglers, Musicians (Annual Celebration)	\$300			\$200			\$200								
Bert Babb, Veneta Shopping Center	\$160														
The Nature Conservancy			\$2,000	\$4,000		\$3,600	\$1,500		\$300						
SureCrop Farm Service	\$627					\$800	\$800		\$300						
Stroda Brothers Farm	\$2,000						\$200								
Creative Growers	\$100														
Rock'n D Ranch	\$100														
Long Tom Industries	\$300			\$300		\$300		\$300	\$300						
Delta Environmental Laboratory			\$11,544		\$22,800			\$22,800							
Oregon Country Fair	\$350		\$1,400	\$300		\$700									
Lane County Fair	\$950			\$950		\$1,900	\$1,900								
Allison Family, Coal Creek Logging Landowner					\$800										

