



# 2010 Annual Report

## Action through Understanding

### Program Accomplishment Highlights

#### Watershed Restoration

We support private and public land managers in a range of restoration activities that improve fish passage, water quality, and habitat. We work on farms and woodlands as well as developed and natural areas. Projects are prioritized based on watershed data and the Council's Conservation Strategy.

- Completed 7 restoration projects of all types on private and public land
- Initiated 5 new restoration projects and performed ongoing work on 7 others

#### Sub-watershed Enhancement

We resolve known impairments to water quality and habitat by hosting learning and problem-solving sessions with landowners in each creek basin. As people determine the solutions that work best for them, we assist with funding, project implementation, and ongoing stewardship.

- Coyote Creek sub-watershed outreach

#### Monitoring & Assessment

Monitoring and surveying help identify issues and potential projects and will also track the Council's progress over time.

- Fish Passage Barrier Assessment (2008-10)
- Project effectiveness and monitoring (ongoing)

#### Community Involvement

The Council is a diverse and inclusive group representing all perspectives in the basin. We hold regular discussions on watershed health and aim to turn understanding into action. People say their involvement with the Council helps build community among neighbors and do the right thing.



- *Bear, Ferguson, & Coyote Creek were accepted into the Model Watershed Program!*

#### *Who we are*

Formed in 1997, the Long Tom Watershed Council is a 501(c)3 non-profit citizens' group comprised of people from all perspectives, and guided by a diverse Steering Committee. The Council has a successful track record of addressing local land and water issues in a proactive and positive manner.

#### *Where we work*

Amazon Creek  
Bear Creek  
Coyote Creek  
Elk, Noti, Poodle Creeks  
Fern Ridge Tributaries  
Ferguson Creek  
Lower Amazon Creek  
Lower Long Tom River  
Spencer Creek  
Upper Long Tom River



#### *Contacts*

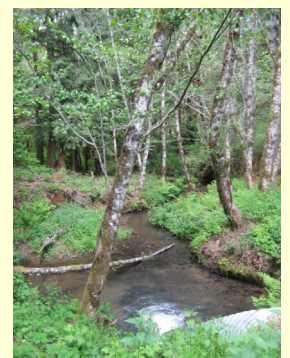
**Jim Pendergrass**  
President & Chairperson

**Dana Dedrick**  
Executive Director

**Cindy Thieman**  
Restoration & Monitoring

**(541) 683-6578**

**[www.longtom.org](http://www.longtom.org)**



- Hosted tours of 4 projects and 4 watershed meetings on water quality, enhancing oak savanna habitat, and improving fish passage
- Involved 116 volunteers in planting and mulching; 27 volunteers in research and committee work
- *The Long Tom Watershed Council was a recipient of the Science and Practice of Ecology and Society Award for 2009!*

# Funding and Support

Fiscal Year July 2009— June 2010

## Board Members

2010-11

### Amazon

Max Nielsen-Pincus  
David Ponder  
Therese Walch

### Lower Long Tom

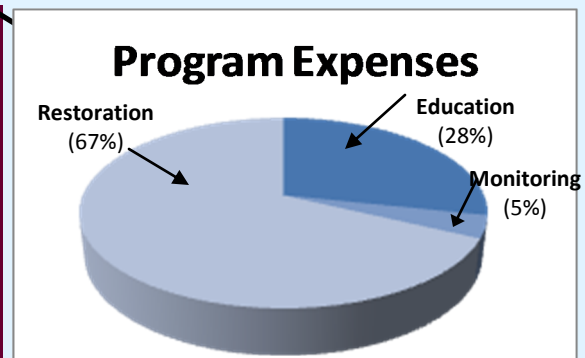
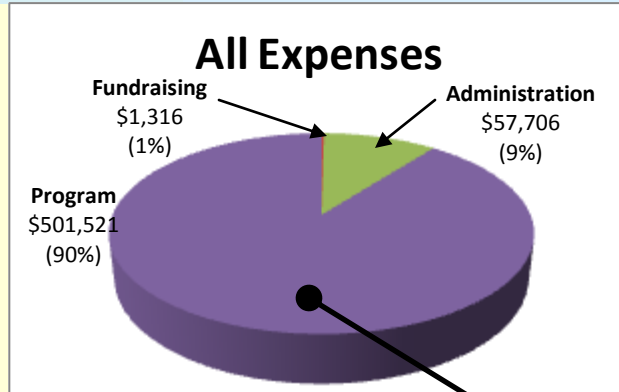
Jason Hunton  
Jim Pendergrass, *Chair*  
Chad Stroda, *Vice Chair*

### Upper Long Tom

Carl Harrison  
Sue Kacsos, *Treasurer*  
Charles Ruff

### At Large

Kat Beal  
Kim Carson  
Steve Cole  
Deborah Saunders Evans,  
*Vice Chair*  
David Turner, *Secretary*



## Fast Facts

- 90% of all spending supports program activities.
- Individual donations help the Council leverage approximately \$150,000 per year in state watershed enhancement funds, and help the Council compete for many other grants.
- Over 89% of the Council's grant funds are spent in Lane County.
- Every hour of staff time leverages an hour of volunteer time.

## Funding & Partners

### Public

- Bureau of Land Management
  - City of Eugene
  - City of Veneta
- Oregon Dept. of Fish & Wildlife
- OR Watershed Enhancement Board
  - Pacific NW Research Station
  - U.S. Army Corps of Engineers
  - U.S. Fish & Wildlife Service

### Private

- Esri
- Freshwater Trust
- Meyer Memorial Trust
- National Fish & Wildlife Foundation
  - The Nature Conservancy
  - Oregon Country Fair
  - SureCrop Farm Services
  - Weyerhaeuser Co. Foundation
- Many individual Council members!

## FY'10 Income and Expenses

### Income

Grants	615,024
Donations	2,148
Annual Meeting	1,038
Interest	1,117
<b>Total Income</b>	<b>\$619,327</b>

### Expenses

Personnel	211,286
Administrative Expenses	29,703
Services/Materials	294,986
Travel/Mileage	10,213
Professional Services	5,325
Education Supplies	1,869
Insurance	1,695
Office/Occupancy	4,014
Training	1,377
Misc.	75
Reserve for Grant Expenses	58,784
<b>Total Expenses</b>	<b>\$619,327</b>

Part of FY10 income is restricted for grant expenses to be incurred in FY11 and FY12.

The Long Tom Watershed Council serves to improve water quality and watershed condition in the Long Tom River basin through education, coordination, consultation, and cooperation among all interests, using the collective wisdom and voluntary action of our community members.